IN UGANDA, we opened a record number of projects. We opened our largest project in Northwestern Uganda which is a sanitation, hygiene, water and irrigation scheme serving an entire village and 6 acres of farmland.

OUR TEAM has been growing too! We brought Basajja Noah on as our Monitoring Officer. We reached the 20,000 person mark for people with clean water - this almost doubles our lifetime people served with clean water in Uganda. And yes, you guessed it, we continued to maintain a 100% success rate in project functionality.

IN THE U.S., we had our largest beach cleanup since 2010 with 191 people and surpassed 6,800 pounds of trash picked up since 2010. Our team welcomed Kristine Noll as a Wavemaker Program Educator and Grants Manager, Kalyani Sapkal, to our team.

WITH ALL OF THIS GROWTH and passionate people wanting to become more engaged in our work, we launched our new Associate Board. The Associate Board is open to anyone looking to make a longer-term commitment to DLDT who is early in their career and able to rollup their sleeves to help with special projects.
A YEAR IN REVIEW

WITH YOUR INVESTMENT IN 2018, WE WERE ABLE TO:

- Surpass 20,000, PEOPLE with CLEAN WATER since 2012 - 21,311 to be exact!
- Built 12 PROJECTS in Uganda, including two largest village-wide projects!
- Reach 1,926 STUDENTS with our WAVEMAKER PROGRAM
- Collect 1,756 LBS OF TRASH from the beach
- Participate in 24 COMMUNITY OUTREACH events
- Host a RECORD-BREAKING 5th annual 4 MILES 4 WATER surpassing $400,000 in clean water funding since 2014
- Surpassed 10,000 VOLUNTEER HOURS since 2010 (12,135 to be exact!)
- Bring 7,000 PEOPLE sanitation since 2016
- Bring a WAVEMAKER PROGRAM to Edgewater
- 3,824 VOLUNTEER HOURS were donated to DLDT
- Hire our 2ND U.S. EMPLOYEE
- Bring a WAVEMAKER PROGRAM to Edgewater
2018 FINANCIALS

REVENUE

<table>
<thead>
<tr>
<th>Corporations</th>
<th>Individuals</th>
<th>Foundations</th>
<th>Non-Profits</th>
<th>TOTAL</th>
</tr>
</thead>
<tbody>
<tr>
<td>$110,683.73</td>
<td>$65,648.45</td>
<td>$88,081.25</td>
<td>$141,314.72</td>
<td>$405,728.15</td>
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</tbody>
</table>

- Corporations: 27%
- Individuals: 16%
- Foundations: 22%
- Non-Profits: 35%

EVENTS AND PROGRAM EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>4M4W</td>
<td>$37,557.44</td>
</tr>
<tr>
<td>Uganda</td>
<td>$231,289.15</td>
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<tr>
<td>Operations</td>
<td>$46,448.54</td>
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<tr>
<td>Community Outreach</td>
<td>$31,252.54</td>
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<tr>
<td>Wavemaker</td>
<td>$14,650.86</td>
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<tr>
<td>Splash Party</td>
<td>$24,923.60</td>
</tr>
<tr>
<td>Other Events</td>
<td>$39,565.02</td>
</tr>
</tbody>
</table>

- TOTAL: $425,687.15
- NET LOSS*: $19,959.00

*Please note the net loss is due to timing of funds received. Large donations were received at the end of 2017 but were not used for projects until 2018

For more information, please visit www.Guidestar.com
OUR MISSION

“TO INSPIRE PEOPLE TO CAREFULLY VALUE AND PROTECT OUR WATER AS A BASIC NECESSITY OF LIFE.”

GOALS FOR 2019

Finish our 3rd DOCUMENTARY on climate change and water stress in the Kilimanjaro Region (2017-2018)

Participate in COMMUNITY EVENTS, such as the Northeast Ohio Regional Sewer District’s Open House

Provide volunteer opportunities for 1,000 PEOPLE

Execute a BREAK THE SILENCE on menstruation program

Launch a new WAVES 4 CHANGE campaign

Surpass 30,000 PEOPLE with clean water in Uganda

Increase capacity of our MONITORING TEAM in Uganda

Complete 12+ LARGE PROJECTS in Uganda

Create a web-based VIDEO-LEARNING LIBRARY

Surpass 10,000 people with SANITATION

EVENTS FOR 2019

FEBRUARY & AUGUST

SEPTEMBER

JUNE 22nd

APRIL - SEPTEMBER

Two ‘Back from Africa’ parties

Annual Giving Splash Party on 9.12.19

6th Annual 4 Miles 4 Water

10+ Beach cleanups
BOARD OF DIRECTORS

2018

BOARD OF DIRECTORS

STEPHEN CHIPCHASE
CHAIR

LEE DEANGELIS
SECRETARY

MARTI SALTIS
TREASURER

JANE GRIFFIN
BETH ALLISON
JASON HOCHMAN

CHRIS ROBINSON
BRET WESSLER
BRIDGET MCFADDEN

LIZ CROSBY
MICHAEL RUTTINGER

2019

BOARD OF DIRECTORS

STEPHEN CHIPCHASE
CHAIR

JANE GRIFFIN
VICE CHAIR

MARTI SALTIS
TREASURER

LEE DEANGELIS
SECRETARY

BETH ALLISON
LIZ CROSBY
JOHN EVANS

JASON HOCHMAN
CHRIS ROBINSON
MICHAEL RUTTINGER

OUR SPONSORS

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Vodka