**OUR STORIES**

**IN UGANDA,** we innovated our toilet design to make latrines ‘friendly’ to little ones who are typically scared to use it. With cartoons, a ‘mini-door’ and smaller hole, the little ones now feel safe and special.

**WE FUNDED** our largest project in Uganda, grew our staff by 50% and officially launched fee-for-service (FFS) work with partner non-profits. The FFS structure allows us to use our methods to design and build sustainable sanitation and water systems for groups/non-profits who do not work in our sector. We passed the **10,000 person mark** for people with clean water!

**IN THE U.S.,** we had our record cleanup with 149 people and passed 5,000 pounds of trash collected since 2010 at Edgewater Park.

**WE ALSO** welcomed a new Wavemaker Program educator, Jen Levy. This growth has allowed us to expand and deepen the program.

**WE HIRED** our second staff person in Cleveland, an executive assistant, Russa Wenzel. Russa manages volunteers, community outreach, executive duties and has already proven to increase our capacity!
A YEAR IN REVIEW

WITH YOUR INVESTMENT IN 2017, WE WERE ABLE TO:

- Complete 31 PROJECTS since 2012
- Reach 11,312 YOUTH with our WAVEMAKER PROGRAM SINCE 2010
- Collect 5,037 LBS OF TRASH at Edgewater Park
- Have a record 149 PEOPLE at one beach cleanup
- Hire our 2ND U.S. EMPLOYEE
- Form dozens of NEW PARTNERSHIPS
- Host a RECORD-BREAKING 4th annual 4 MILES 4 WATER at an amazing new venue!

- Provide CLEAN, SUSTAINABLE WATER to 11,352 PEOPLE since 2010 - 4,179 PEOPLE in 2017 alone
- Bring SANITATION to 1,009 PEOPLE
- Build 17 PROJECTS in 10 locations
- Bring 4 TEAM MEMBERS to full time

8,311 VOLUNTEER HOURS were donated by DLDT volunteers since 2010
## 2017 FINANCIALS

### REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>Corporations</td>
<td>$105,375.65</td>
<td>27.7%</td>
</tr>
<tr>
<td>Individuals</td>
<td>$69,497.69</td>
<td>18.3%</td>
</tr>
<tr>
<td>Foundations</td>
<td>$63,599.95</td>
<td>16.7%</td>
</tr>
<tr>
<td>Non-Profits</td>
<td>$142,078.93</td>
<td>37.3%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$380,552.24</strong></td>
<td></td>
</tr>
</tbody>
</table>

### EVENTS AND PROGRAM EXPENSES

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
<th>Percentage</th>
</tr>
</thead>
<tbody>
<tr>
<td>4M4W</td>
<td>$43,789.56</td>
<td>3.5%</td>
</tr>
<tr>
<td>Uganda</td>
<td>$179,679.21</td>
<td>13%</td>
</tr>
<tr>
<td>Operations</td>
<td>$39,405.97</td>
<td>17%</td>
</tr>
<tr>
<td>Community Outreach</td>
<td>$4,872.29</td>
<td>1.5%</td>
</tr>
<tr>
<td>Wavemaker</td>
<td>$11,480.57</td>
<td>12%</td>
</tr>
<tr>
<td>Other Events</td>
<td>$58,405.12</td>
<td>53%</td>
</tr>
<tr>
<td><strong>TOTAL</strong></td>
<td><strong>$337,632.72</strong></td>
<td></td>
</tr>
</tbody>
</table>

For more information, please visit www.Guidestar.com
OUR MISSION

“TO INSPIRE PEOPLE TO CAREFULLY VALUE AND PROTECT OUR WATER AS A BASIC NECESSITY OF LIFE.”

GOALS FOR 2018

Finish our 3rd DOCUMENTARY on climate change and water stress in the Kilimanjaro Region (2017-2018)

Participate in COMMUNITY EVENTS, such as the Northeast Ohio Regional Sewer District’s Open House

Provide volunteer opportunities for 500 PEOPLE

Increase organizational capacity through completion of the STRATEGIC PLANNING and BOARD DEVELOPMENT process started in 2015

Hire our THIRD U.S. OFFICE EMPLOYEE to manage the Wavemaker Program

Hire a COUNTRY DIRECTOR in Uganda

Complete 12+ LARGE PROJECTS in Uganda

Improve internal systems to PREPARE FOR GROWTH

Start an ASSOCIATE BOARD for YOUNG PROFESSIONALS

EVENTS FOR 2018

<table>
<thead>
<tr>
<th>FEBRUARY &amp; AUGUST</th>
<th>Two ‘Back from Africa’ parties</th>
</tr>
</thead>
<tbody>
<tr>
<td>SEPTEMBER</td>
<td>Annual Giving Splash Party on 9.20.18</td>
</tr>
<tr>
<td>MAY 26TH</td>
<td>5th Annual 4 Miles 4 Water</td>
</tr>
<tr>
<td>JUNE</td>
<td>Volunteer Appreciation Party on 6.11.18</td>
</tr>
<tr>
<td>APRIL - SEPTEMBER</td>
<td>9+ Beach cleanups</td>
</tr>
</tbody>
</table>
BOARD OF DIRECTORS

2016

STEVEN CHIPCHASE
CHAIR

BRIDGET MCFADDEN
GOVERNANCE
COMMITTEE CHAIR

LIE DEANGELIS
SECRETARY

BRETT WESSLER
JANE GRIFFIN

KIM STAZYK
CHRIS ROBINSON

ANDRE HUSAIN
BETH ALLISON

2017

STEVEN CHIPCHASE
CHAIR

MARTI SALTIS
TREASURER

LIE DEANGELIS
SECRETARY

MICHAEL RUTTINGER
BRETT WESSLER

BRIDGET MCFADDEN
JANE GRIFFIN

BETH ALLISON
CHRIS ROBINSON

JASON HOCHMAN

OUR SPONSORS

CONTACT

Erin Huber
Erin@DrinkLocalDrinkTap.org
440-381-6430

www.DrinkLocalDrinkTap.org

Twitter
@DrinkLocalTap
@4Miles4Water

Instagram
DrinkLocalDrinkTap

Facebook
Drink Local Drink Tap

Youtube
Drink Local Drink Tap

Kinetico
water systems

MOEN

Northeast Ohio
Regional Sewer District

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international
SUPPORT AND LOVE VIA EDUCATION