IN JULY 2015, we officially began our work in the Katanga Slum after 1 ½ years of planning and getting to know the community. Sleeping on piles of old clothes, living in houses that flood with feces when it rains, gathering water from the polluted city ‘gutter’ stream and springs, safe water isn’t easy to come by in Kantanga. While performing our first monitoring visits in October 2015, we found that all of the families were sharing water with families around them and one woman even said, ‘Thank you for bringing us GOLD’. Safe water really is life.

WE IMPLEMENTED five borewells in 2015. Typically, everyone is excited to be the first to pump the water once we open the project. But, at one school, a normally very outgoing young girl of 9 years was acting shy. We asked her if she’d be the first one to pump. When she got to the handle, she was struggling. We asked a teacher what was wrong and he said, ‘this little girl, she’s never pumped a borehole before. She’s been gathering water from the swamp her entire life.’

It was quite a moment to witness.

WHILE AT a Wavemaker Program engagement in Cleveland in 2015, our executive director shook hands with students and gave out high fives as people left her presentation. One student, about 10 years old, shook her hand and said, ‘I am proud of you. I know what I want to be when I grow up finally. I never knew how I could help the world. Thank you for everything you do’. It’s moments like these that the world changes and we know we are doing our job. Our Wavemaker Program helps to inspire empathy and water stewardship.
A YEAR IN REVIEW

WITH YOUR INVESTMENT IN 2015, WE WERE ABLE TO:

- Build 5 BOREHOLES and 1 RAINWATER HARVEST SYSTEM at 6 SCHOOLS in Uganda helping 2500 KIDS stay healthy and in school
- Repair 2 NON-DLDT WATER PROJECTS in Uganda
- Install 3 DOZEN BIO-SAND FILTERS in schools and slum households
- Open our WORLD HEADQUARTERS in CLEVELAND and an OFFICE IN UGANDA and hire 2 PEOPLE for our Uganda operations (Promotor and office keeper)
- Host our 2nd ANNUAL 4 MILES 4 WATER
- Reach 3000 STUDENTS in Northeast Ohio in 24 SCHOOL WAVEMAKER PROGRAM ENGAGEMENTS
- Participate in over 30 COMMUNITY PARTNER EVENTS and SPEAKING ENGAGEMENTS
- Begin producing our 3rd DOCUMENTARY in Tanzania
- Host 4 INTERNS
- REBRAND our business
- Bring GAIL onto our team
- Begin a BOARD DEVELOPMENT and STRATEGIC PLANNING process
- Organize 8 BEACH CLEANUPS
- Particiapate in over 30 COMMUNITY PARTNER EVENTS and SPEAKING ENGAGEMENTS
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DRINK LOCAL DRINK TAP
2015 FINANCIALS

REVENUE

<table>
<thead>
<tr>
<th>Source</th>
<th>Revenue</th>
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<tr>
<td>Corporations</td>
<td>$83,615</td>
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<tr>
<td>Individuals</td>
<td>$26,294</td>
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<tr>
<td>Foundations</td>
<td>$36,842</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$146,751</strong></td>
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</table>

Profit:

- **57%**
- **18%**
- **25%**

EVENTS AND PROGRAM EXPENSES

- **Splash Party**
  - **$11,897**
- **4M4W**
  - **$39,778**
- **Uganda**
  - **$40,052**
- **Operations**
  - **$31,558**
- **Community Outreach**
  - **$10,830**
- **Capacity Building**
  - **$9,665**

**TOTAL**

$143,781

For more information, please visit www.Guidestar.com
OUR MISSION

“TO INSPIRE PEOPLE TO CAREFULLY VALUE AND PROTECT OUR WATER AS A BASIC NECESSITY OF LIFE.”

GOALS FOR 2016

- Edit our 3rd DOCUMENTARY on climate change and water stress in the Kilimanjaro Region
- Participate in COMMUNITY EVENTS, such as the Northeast Ohio Regional Sewer District’s Open House
- Enlarge our Cleveland team with 1 PART-TIME AMBASSADOR for our Wavemaker Program and community outreach
- Provide volunteer opportunities for 500 PEOPLE
- Reach 50 CLASSROOMS with our Wavemaker Program in Northeast Ohio
- Increase organizational capacity through completion of the STRATEGIC PLANNING and BOARD DEVELOPMENT process started in 2015
- Complete 4 LARGE PROJECTS and 15 BIO-SAND FILTERS in Uganda
- Engage our UGANDA STAFF in Cleveland
- Improve internal systems to PREPARE FOR GROWTH
- Complete LAUNCHING OUR NEW LOOK, feel and materials

EVENTS FOR 2016

- MARCH 22ND
  - World Water Day at the Greater Cleveland Aquarium

- MARCH & AUGUST
  - ‘Back from Africa’ events

- APRIL 16TH
  - Monthly cleanups at Edgewater Park & Cleveland communities begin

- MAY 7TH
  - 3rd Annual 4 Miles 4 Water

- JUNE & NOVEMBER
  - Volunteer Appreciation Parties

- SEPTEMBER 23RD
  - 3rd Annual Giving Splash Party with special guests
## Board of Directors

### 2015

<table>
<thead>
<tr>
<th>Position</th>
<th>Name</th>
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<tbody>
<tr>
<td>Chair</td>
<td>KIM JENKINS</td>
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<tr>
<td>Treasurer</td>
<td>JON ENGLANDER</td>
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<tr>
<td>Secretary</td>
<td>LEE DEANGELIS</td>
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<tr>
<td>Chair</td>
<td>JEREME FREY</td>
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<td>KEITH RACE</td>
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<td>BABETTE GOWDA</td>
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<td>CHRIS ROBINSON</td>
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<tr>
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<td>NICOLAS ZINGALE, PHD</td>
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<tr>
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<td>ANDRE HUSAIN</td>
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<td>NEIL BHAGAT</td>
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### 2016

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<td>Chair</td>
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## Advisory Board

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<tbody>
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<td>KIM JENKINS</td>
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<tr>
<td>NICHOLAS ZINGALE, PHD</td>
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</tbody>
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## Our Sponsors

- Kinetico®
- MOEN
- Cleveland Foundation
- Northeast Ohio Regional Sewer District
- Pure Water Technology

## Contact

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@4Miles4Water

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DrinkLocalDrinkTap

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Youtube
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